



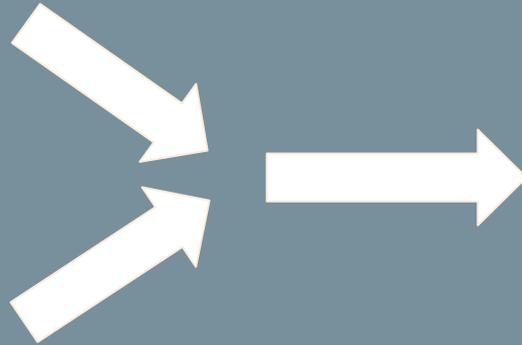
PORTLAND PUBLIC SCHOOLS

Enrollment & Program Balancing



District Processes

- ❖ Strategic Plan
- ❖ Visioning



- ❖ Facilities Conditions Assessment
- ❖ Capacity assessment
- ❖ Ed option review
- ❖ Board policy update

Enrollment &
Program
Balancing



Project Status:

- ✓ Completed Board interviews
- ✓ Community engagement input
- ✓ Equity lens
- ✓ Historical process review
- ✓ Data discovery
- ✓ PSU PRC forecast integration
- ✓ Internal working meetings with District leadership
- ✓ Revised work plan and timeline



Project Goals:

- Maintain healthy and stable enrollment at neighborhood schools
- Accommodate student enrollment forecasts
- Robust and effective community engagement process informed by and in alignment with PPS vision, strategic plan and board policies



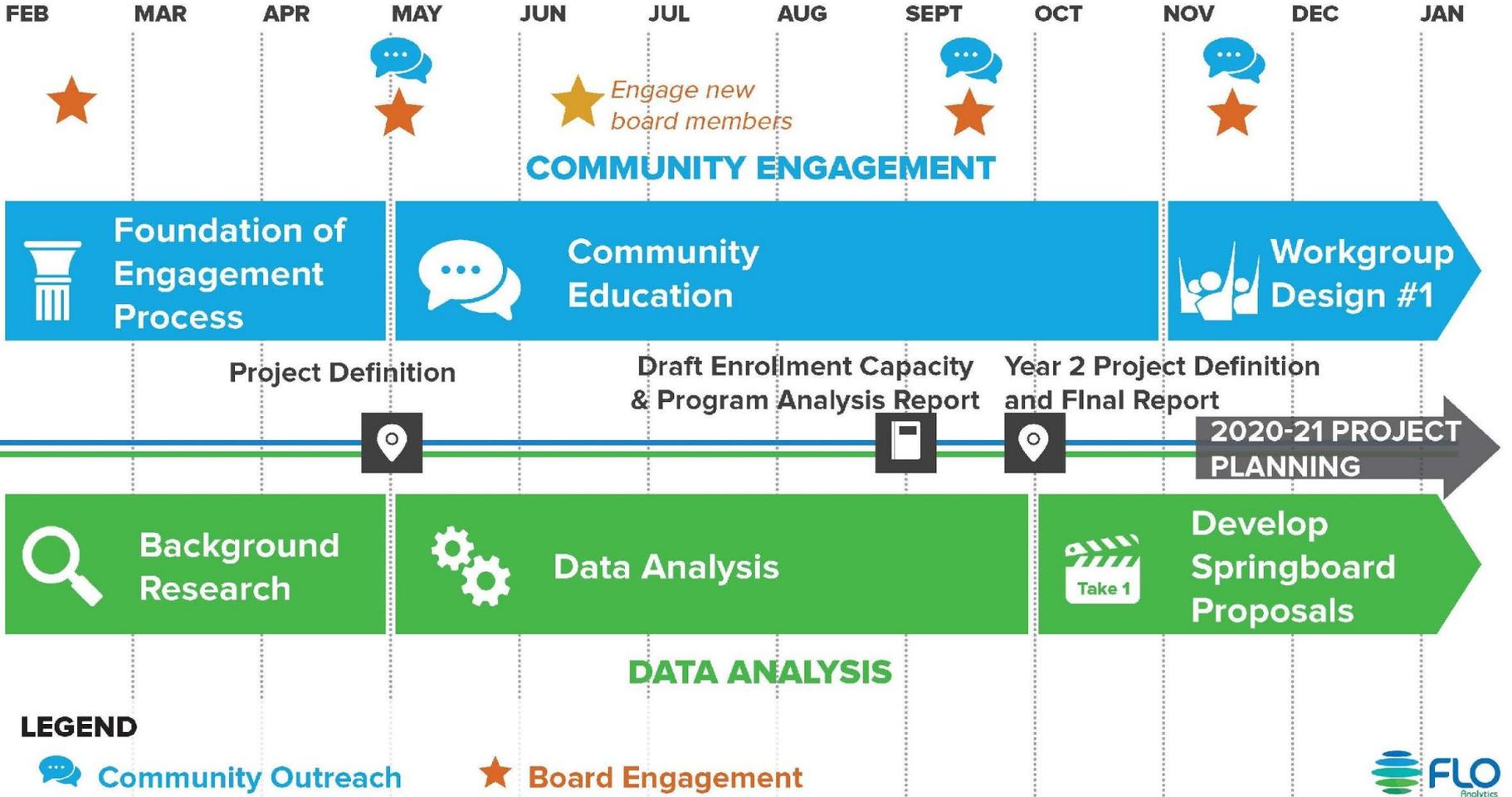
2-Year Work Plan :

- Emphasis placed on developing District-wide framework
- Year 1:
 - Technical analysis
 - Community education
 - Policy update
- Year 2 :
 - Community engagement
 - Workgroups processes
 - Recommendations to board



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Enrollment and Program Balancing | Year 1: January 2019 - January 2020



Enrollment, Capacity & Program Analysis Report

Past

- Historical trends
- Lessons learned

Present

- Enrollment
- Facilities
- Programs

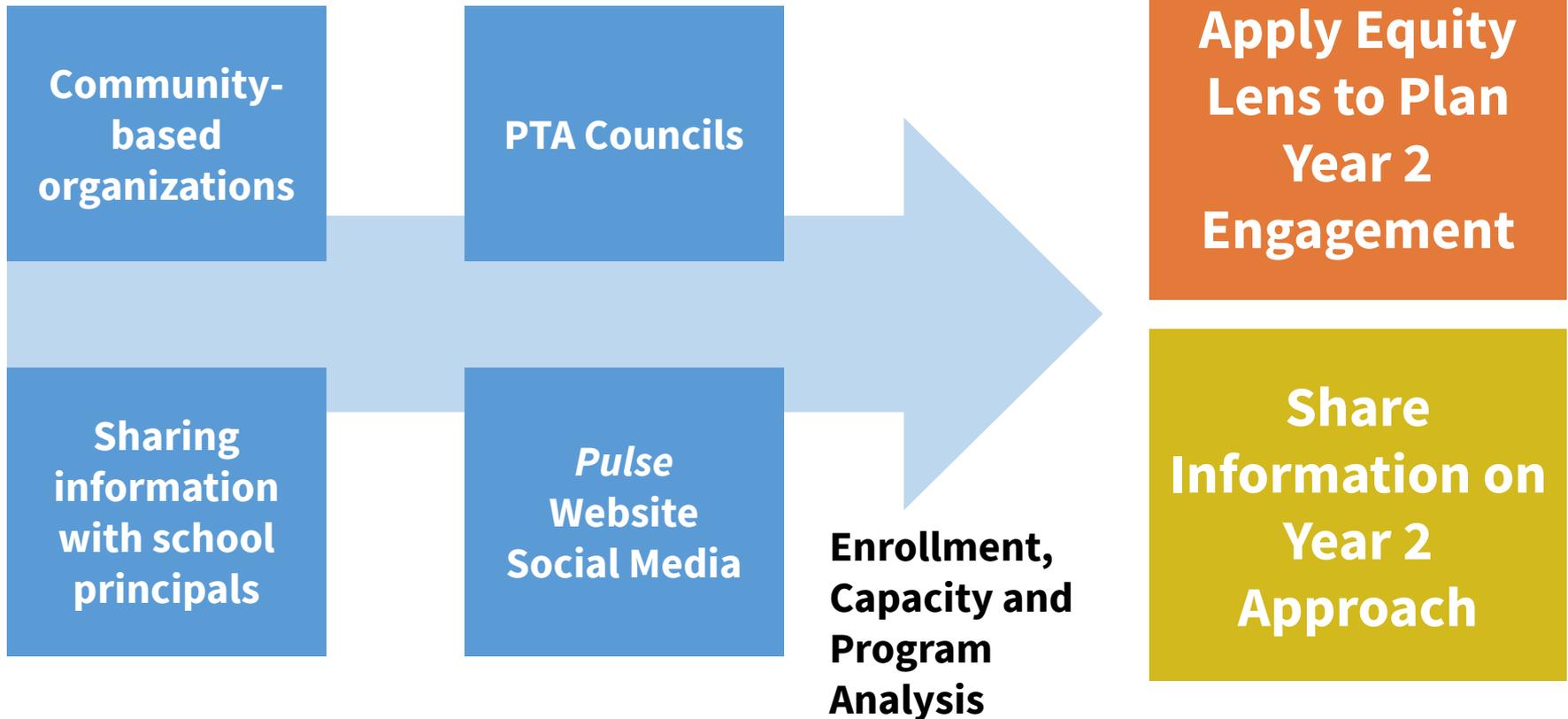
Future

- Drivers?
- Opportunities?
- Constraints?

- ❖ Prescribed methodology for future scenario development

Year 1 – Community Education

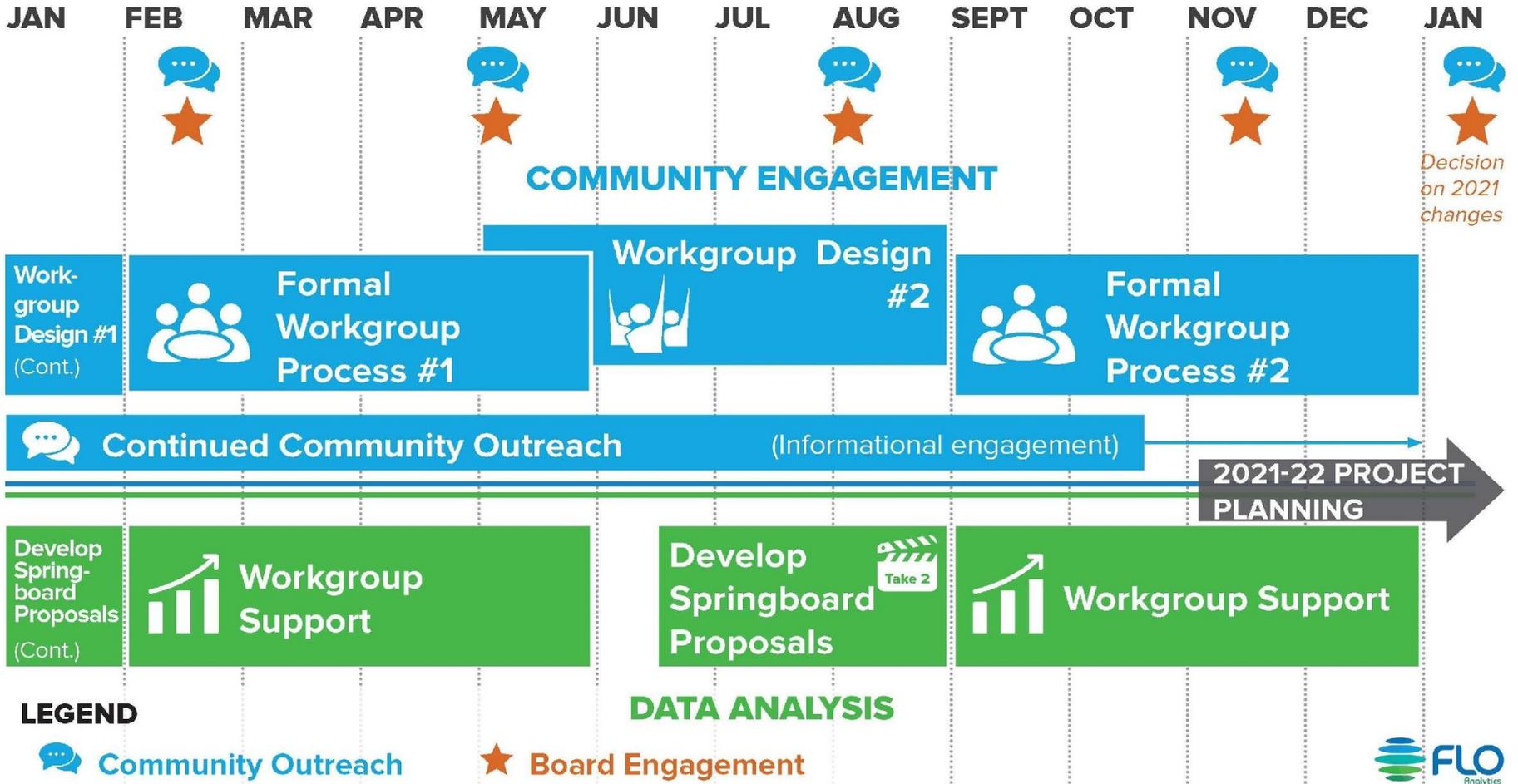
Sharing information with students,
parents and school community



Quarterly updates throughout the Boundary Review

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Enrollment and Program Balancing | Year 2: January 2020 - January 2021



Year 2 – Community Engagement

Integrating community values through decision process

Past PPS efforts



PPS Visioning



Stakeholder interviews



Parent surveys & workgroups

THEN

NOW

NEXT

Continue sharing information with the broader community

Next Steps:



- Community education
- Continued stakeholder engagement
- Continue board interviews



- Finalize data discovery
- Past, present, and future analysis
- Forecast integration





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Thank you

